

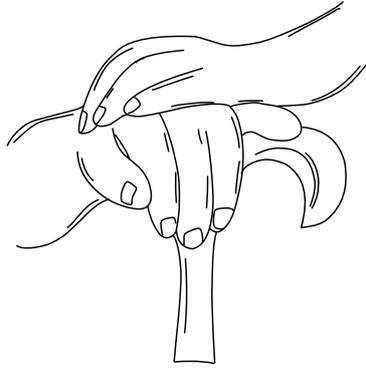


ADHAR VISHWASTHA SANSTHA

Annual Report

2023-2024

“धरधरत्या हातांना लावूया हातभार,
करूया दूर जीवनातील अंधार,
देऊनी त्यांना आधार...!”



PRESIDENT'S FOREWORD



**DR. NANDA
SHIVAGUNDE**

Dear Friends and Supporters,
I'm deeply grateful to share our annual report, marked by transformative strides fueled by your steadfast support. From the solar power plant installation to the ambulance donation and RO water plant establishment, each step underscores our commitment to innovation and holistic care. Together, we're making a profound impact, driven by your belief in our mission. Thank you for being integral to our Adhar Vishwastha Sanstha family and sharing our vision for a compassionate world.

Sincerely,
Dr. Nanda Shivagunde
President,
Adhar Vishwastha Sanstha

FROM THE INCHARGE

Dear Supporters and Well-Wishers,
As Project Incharge, I'm excited to highlight our remarkable achievements this past year. Our impact goes beyond numbers; it's deeply felt in the lives we've touched. Notably, our medical wing has served and cured more patients, thanks to our dedicated healthcare team. Our elderly residents in the old age home are thriving, and our destitute rehabilitation program has empowered individuals to rebuild with dignity. Each success story fuels our commitment to change. Grateful for your trust, which propels us forward.

Sincerely,
Dr. Pratik Shivagunde
Project Incharge
Adhar Vishwastha Sanstha



**DR. PRATIK
SHIVAGUNDE**



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OUR VISION

At Adhar Vishwastha sanstha, our unwavering commitment to enhancing the quality of life for the elderly remains steadfast. As we stride into the financial year 2024-2025, we envision a future where our compassion and dedication culminate in tangible improvements to the lives of those in their golden years. Our vision encompasses three pivotal initiatives aimed at expanding our impact and fostering sustainability.

1.

Our vision is to expand our old age home by constructing its first floor, accommodating 24 more elderly residents in a supportive and joyful environment.

2.

We are committed to sustainability with a bio gas plant for clean energy and community education, and a sewage treatment facility preserving local ecosystems and water resources.

3.

We're transforming our surroundings into vibrant green spaces with gardens, trees, and landscaping for residents' well-being and a healthier environment.

Through sustainability and holistic care, we aim to meet both the elderly's needs and broader environmental concerns. We invite the support and collaboration of our donors, partners, and the community at large to create a future where seniors are cherished, and our environment thrives.

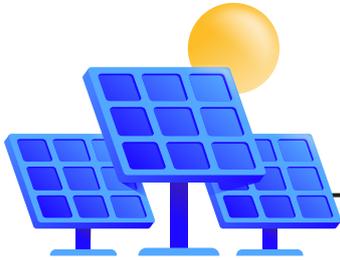


OUR MISSION

The mission of Adhar Vishwastha Sanstha is centred on creating a nurturing and healthy environment for the elderly residents in our old age home. We are committed to fostering a space where their well-being is prioritized, ensuring that their physical, emotional, and social needs are met with compassion and dignity. Our dedicated team strives to provide specialized nursing care to bedridden patients, offering not only medical attention but also emotional support to enhance their overall quality of life. Furthermore, our mission extends to the rehabilitation of destitute individuals, recognizing the importance of empowering them to regain independence and reintegrate into society. Through these efforts, Adhar Vishwastha Sanstha endeavours to be a beacon of care, compassion, and transformation, promoting the well-being of those entrusted to our guardianship.



OVERVIEW OF THE YEAR



In FY 2023-24, Precision Camshafts donated a transformative 20 KW rooftop solar electricity plant, showcasing their commitment to sustainability and positive environmental impact. This aligns with our goals and will benefit both our organization and the community.



Our landscaping project, initiated in late 2022, has reached a remarkable 70% completion milestone. We aim to achieve full completion by the end of 2024, enhancing the visual appeal and functionality of our environment for all to enjoy.



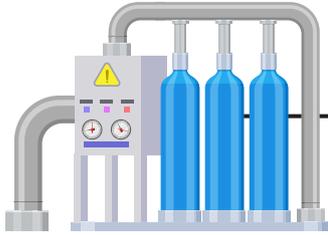
The Adv. Shree Dhanyakumar Doshi Foundation generously donated an ambulance, enhancing our emergency response capabilities and ensuring swift medical assistance for our patients.



Mr. Bharadiya's donation of Closed-Circuit Television (CCTV) systems enhances security, accountability, and transparency within our operations.



OVERVIEW OF THE YEAR



We installed a state-of-the-art RO water plant to provide clean and safe drinking water, prioritizing the well-being of our residents.



We acquired 1.5 acres of land and a 15,000 sq.ft constructed building in Pirangut, Pune, inaugurating our new care center, AMRUTVEL CARE CENTER.



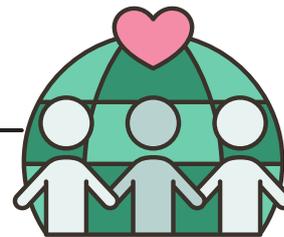
Our physiotherapy program in “SHREE BADRINARAYAN SRIKISHAN MALU REHAB CENTER” successfully rehabilitated 29 paralysis and fracture patients, enabling them to regain mobility.



Thanks to our donors, we successfully raised Rs 20,92,908/- for our building fund, enabling us to enhance our facilities and expand our impact.



We provided nursing care to 63 new bedridden patients at ADHAR CARE CENTER, ensuring they received the support they needed.



A.D. Joshi ANAND SAHJEEVAN reached maximum capacity, providing residence to 20 elderly individuals and fostering a vibrant community.

OVERVIEW OF THE YEAR



ADHAR GHAR successfully rehabilitated 10 destitute individuals, actively supporting 34 individuals in total.



Organic farming at ADHAR provides fresh produce and employment opportunities, promoting well-being and self-sustainability.



We organized engaging cultural programs and celebrated festivals to enrich the lives of our residents at ADHAR.



SUCCESS STORY

1.

In our annual report, we're privileged to share the inspiring journey of Mr. Amit Dargalkar, a former bank manager. His life took an unforeseen turn when a debilitating medical condition rendered him unable to work, leading to financial ruin and homelessness.

Amidst despair, Mr. Dargalkar found hope through our destitute rehabilitation program, offering a lifeline to those in need of a second chance. Guided by our dedicated team of counselors, doctors, and rehabilitation experts, he embarked on a journey of healing and transformation.

Through a tailored rehabilitation plan, he made remarkable strides, accessing vital medical care and securing a stable job. With determination and our support, he overcame adversity, reclaiming his dignity and independence.

Today, we're delighted to share that Mr. Amit Dargalkar has successfully reintegrated into society as a respected Loan Manager at Axis Bank, Pune. His journey from destitution to restoration is a powerful testament to the transformative impact of compassion, resilience, and second chances.



SUCCESS STORY

2.

In the annual report of our esteemed physiotherapy unit, we are proud to share the remarkable success story of Doctor, (He asked us not to mention name) a resilient physician who was involved in a devastating road traffic accident, resulting in fractures in both his legs and hands. As a healer himself, he understood the challenges ahead but remained determined to overcome them with the support of our physiotherapy unit.

Led by our experienced and compassionate team, Doctor embarked on a rigorous rehabilitation journey tailored to his unique needs. Through a combination of specialized exercises, innovative therapies, and personalized care, we worked tirelessly to restore mobility and function to his injured limbs.

Despite the severity of his injuries, Doctor's unwavering commitment to his recovery, coupled with the expert guidance of our physiotherapists, yielded remarkable results. Within a mere two months, he surpassed all expectations and achieved full recovery, defying the odds and inspiring us all with his resilience and determination.

With his newfound strength and mobility, Doctor triumphantly returned to his medical practice.



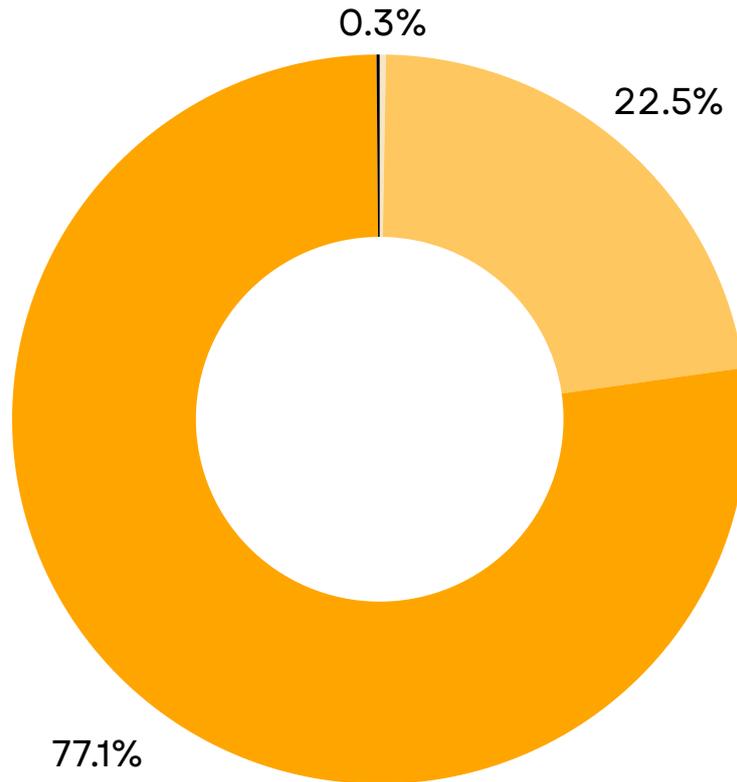


WE



FINANCIAL PERFORMANCE

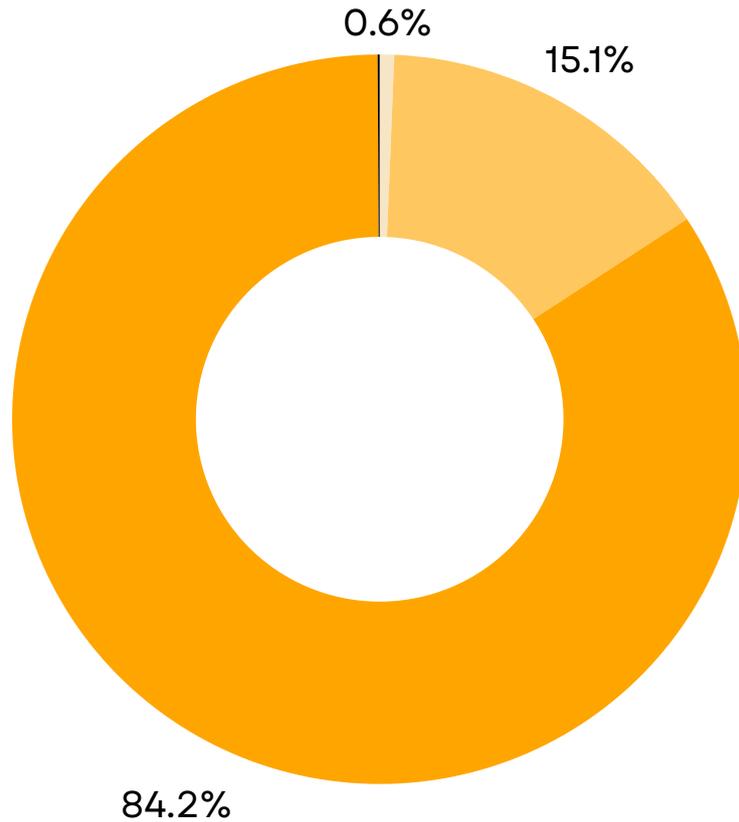
Adhar Vishwastha Sanstha has received an income of **Rs 11,794,545** in the Financial Year 2023-24.



Colour	Income Source	Amount in INR	%Contribution
■	Interest	32,042	0.3 %
■	Donations	90,95,300	77.1 %
■	Income from activities of object of the trust	26,50,947	22.5 %
■	Other income	16,256	0.1 %
	Total	1,17,94,545	100 %

FINANCIAL PERFORMANCE

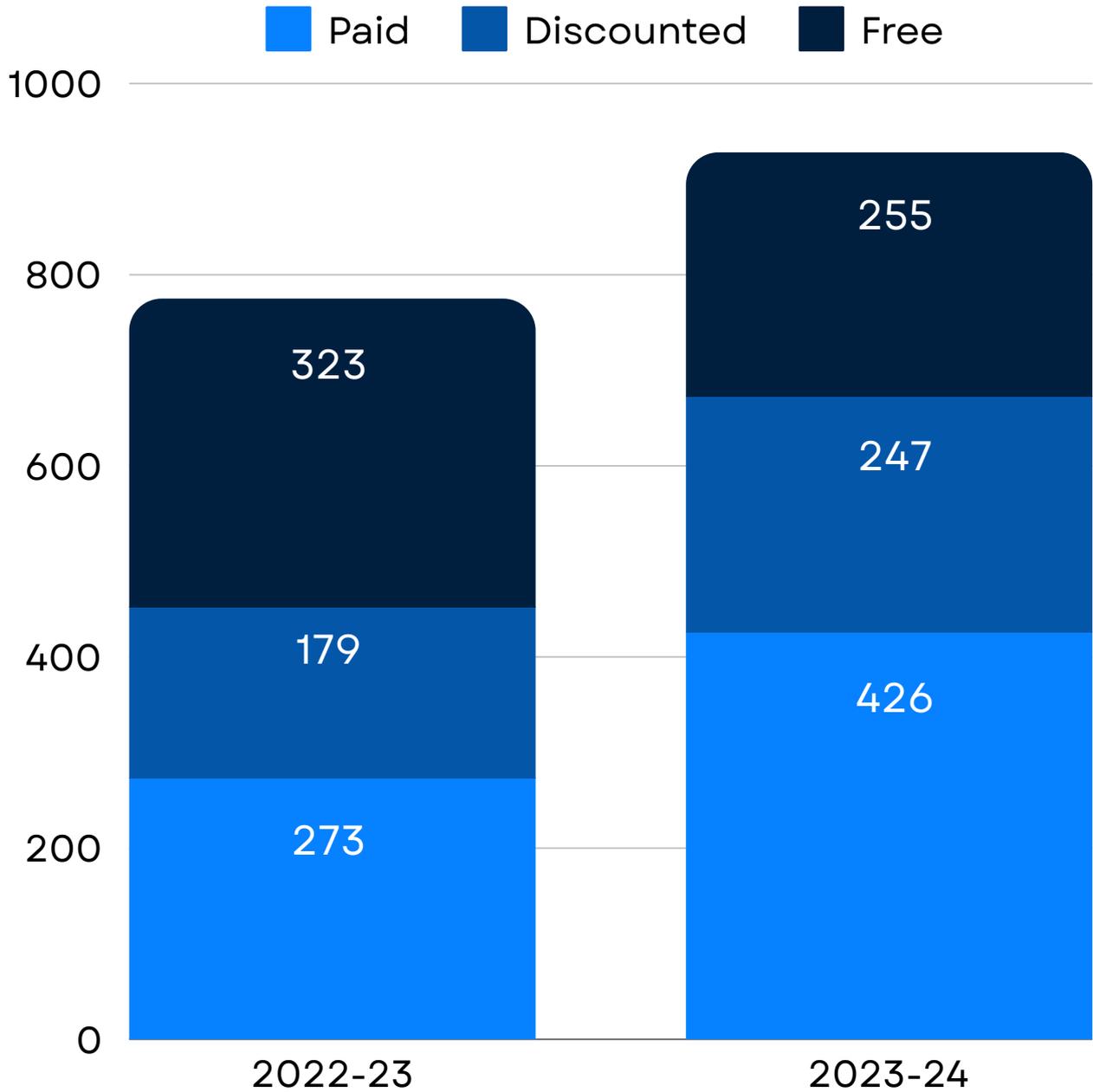
Adhar Vishwastha Sanstha's total expenses amounted to **Rs 95,85,303** in the Financial Year 2023-24.



Colour	Income Source	Amount in INR	%Contribution
■	Rent	61000	0.6 %
■	On object of Trust	80,66,695	84.2 %
■	Misc expenses	14,49,108	15.1 %
■	Legal fees	8,500	0.1 %
	Total	95,85,303	100 %

PATIENT DISTRIBUTION BY PAYMENT TYPE

(FY 2022-23 AND FY 2023-24)



BALANCE SHEET

AS OF : 31ST MARCH, 2024

Maharashtra Public Trust Act, 1950

SCHEDULE - VIII [Vide Rule 17 (1)]

Name of the Trust:- **Adhar Vishwastha Sanstha, Solapur**

Registration No.: F/7695/2002/SOL

Amount In Rs.

Funds and Liabilities	Amount	Amount	Property and Assets	Amount	Amount
Trusts Funds or Corpus :-			Immovable Properties :- (At Cost)		
Balance as per last Balance Sheet		466,203	Balance as per last Balance Sheet	13,128,520	
Adjustment during the year (give details)			Add : Additions during the Year	2,353,998	
			Less : Depreciation up to date	-	15,482,518
Other Earmarked Funds :-		-			
(Created under the provisions of the trust deed or scheme or out of the Income)			Other Permanent Structures		564,477.00
Building Fund					
Balance as per last Balance Sheet	11,392,946				
Add: During the year	6,497,872	17,890,818	Investments :-		
			Building Under Construction	723,500	
From Trustees	-		Add: During the year	18,600	
From Others	-	-	Less: Deductions/Transfers		742,100
			Fixed Deposit AVS		466,200.00
Liabilities :-					
As per details (Schedule D)		3,364,188	Furniture & Fixtures (PTO):		
For Expenses			As per Schedule E		2,312.00

Funds and Liabilities	Amount	Amount	Property and Assets	Amount	Amount
For Rent & Other Deposits		36,000			
For Sundry Credit Balances		765,814.00	Loans (Secured or Unsecured) :		
			As per Schedule F		300,000
Income and Expenditure Account :-					
			Cash and Bank Balances :-		
Balance as per last Balance Sheet	175,803		(a) In Savings Account with -		
			Solapur Janta Sahakari Bank ACC	1,071,912.58	
			(b) In Savings Account with -		
			Solapur Janta Sahakari Bank AVS	485,105.93	
			(c) In Savings Account with -		
			Bank of India AVS	660,390.72	
Funds and Liabilities	Amount	Amount	Property and Assets	Amount	Amount
Less : Appropriation, if any			(d) With the Trustee	-	
			- Cash in Hand AVS	287,874.00	
			- Cash in Hand ACC	471,308.00	
Add : Surplus as per Income and	1,104,590.57		- Cash in Hand ACCP	18,476.00	1,923,155
Less : Deficit Expenditure Account		1,280,394			
		23,803,417			19,480,762

As per our report of even date,
For Deepak J Indani and Company
Chartered Accountants
FRN No: 132594W
--sd/--
Deepak J Indani
Proprietor

Place: Nanded
Date: 27/09/2024
UDIN No - 24141592BKBNGW8027

For and on behalf of
Adhar Vishwastha Sanstha

--sd/--
Dr Nanda Pramod Shivgunde
President

--sd/--
Dr.Pratik Pramod Shivagunde
Secretary

Place: Solapur
Date: 27/09/2024

INCOME & EXPENDITURE

FOR THE YEAR ENDING 31ST MARCH, 2024

The Bombay Public Trust Act, 1950
Name of the Public Trust : **Adhar
Vishwastha Sanstha, Solapur**

SCHEDULE - IX
[Vide Rule 17 (1)]
Registration No.:
F/7695/2002/SOL

Amount In Rs.

Funds and Liabilities	Amount	Amount	Property and Assets	Amount	Amount
To Expenditure in respect of properties :-			By Rent		
Rents, Rates, Taxes, Cesses	61,000		(accrued)	-	
Repairs & Maintenance	-		(realised)	-	-
Salaries	-				
Insurance	-		By Interest		
Depreciation	-		- Vishwastha		
Other Expenses	-	61,000	- Care	32,042	32,042
To Establishment Expenses		-	By Discount Received		11,256
To Remuneration to Trustees		-	By other Income		-
To Legal Fees		8,500	By Donations in Cash or Kind		
			- Care	64,770	
			- Donation Vishwastha	2,383,292	
To Audit Fees		-	- Care Food	202,885	2,650,947
			By Membership Fees		5,000
To Contribution and Fees		-	By Grants		-
To Amount written off :-			By Income from other sources		
(a) Sundry Debtors Written Off	-		(in details as far as possible)		
(b) Loan Scholarship	-		- Admission Fees	74,000	
(c) Assets Written off	-		- Nursing Charges	9,021,300	9,095,300
(d) Other Items	-	-			
			By Transfer from Reserve		-
To Miscellaneous Expenses (Schedule A)		1,449,108			

Funds and Liabilities	Amount	Amount	Property and Assets	Amount	Amount
To Depreciation					
- Vishwastha	1,055,182				
- Care	49,469	1,104,651			
To Amount transferred to Reserve or					
Specific Funds					
To Expenditure on Objects of the Trust					
(As per Schedule B)					
(a) Religious	-				
(b) Educational	-				
(c) Medical Relief	8,066,695				
(d) Relief of Poverty	-				
(e) Other Charitable Objects	-	8,066,695			
To Excess of Income over Expenditure		1,104,591			
		11,794,545			11,794,545

As per our report of even date,
For Deepak J Indani and Company
Chartered Accountants
FRN No: 132594W

--sd/--
Deepak J Indani
Proprietor

Place: Nanded
Date: 27/09/2024
UDIN No - 24141592BKBNGW8027

For and on behalf of
Adhar Vishwastha Sanstha

--sd/--
Dr Nanda Pramod Shivgunde
President

--sd/--
Dr.Pratik Pramod Shivagunde
Secretary

Place: Solapur
Date: 27/09/2024



THANK YOU!

We extend our heartfelt gratitude to all our supporters, donors, volunteers, and well-wishers. Your unwavering support and generosity have been the driving force behind our mission to create a better tomorrow. Every contribution, big or small, makes a significant impact, and together, we are bringing hope and positive change to the lives of many.

We look forward to your continued support in the coming years as we strive to make a lasting difference in our community.

With deepest appreciation,
The Adhar Vishwastha Sanstha Team





Adhar Vishwastha Sanstha Office

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North Solapur, Solapur-413222
Maharashtra, India.

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poprat3@gmail.com

adhar_care_center



Adhar Care Center



For more details visit
www.adharecare.org

Adhar Vishwastha Sanstha

